

Resolution No. 20220719-1

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MEINERS OAKS WATER DISTRICT ESTABLISHING WATER SERVICE RATES AND FEES FOR FISCAL YEARS 2022-2025.

WHEREAS, the MEINERS OAKS WATER DISTRICT BOARD OF DIRECTORS has developed and approved a three-year financial plan for the operation and maintenance of the District's facilities, and;

WHEREAS, the District has projected the cost of operations over the next three years, identified and prioritized its capital replacement needs, allocated its reserves and established a minimum reserve level for emergencies, and;

WHEREAS, the District has also projected its revenue requirement to successfully operate and maintain the District over the three year term of the financial plan, and;

WHEREAS, the District has developed a water rate structure that fairly allocates the cost of operating and maintaining the District to the properties served by the District; and

NOW, THEREFORE BE IT RESOLVED by the Meiners Oaks Water District Board of Directors that the rates and fees for water service for this year beginning July 2022 and each July thereafter, for a period of three years as follows:

Water Rate (per unit)		MWAC Rate	
2022-2023	\$3.85	2022-2023	\$36.00
2023-2024	\$3.90	2023-2024	\$36.00
2024-2025	\$3.95	2024-2025	\$36.00

Meter Size	FY 2022-23	FY 2023-24	FY 2024-25
5/8" or 3/4"	\$0	\$0	\$0
1"	\$16.00	\$16.80	\$17.60
1.5"	\$36.00	\$37.80	\$39.70
2"	\$104.00	\$109.20	\$114.70
3"	\$256.00	\$268.80	\$282.20
4"	\$776.00	\$814.80	\$855.50
6"	\$1,576.00	\$1,654.80	\$1,737.50

Drought Surcharge: \$5/unit to be applied to water use exceeding each customer's allocation.

IT IS FURTHER RESOLVED that the cost of supplemental water, stand by fees and over-allocation fees from Casitas Municipal Water District shall be proportionately applied to the water charge for the month such fees for water were accrued, and

FURTHERMORE, BE IT RESOLVED those properties located in pressure zones requiring additional energy purchases by the District to deliver water shall be levied an additional lift charge based on the cost of delivery.

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PASSED AND ADOPTED by the Board of Directors of MEINERS OAKS WATER DISTRICT, this 19 day of JULY, 2022, by the following vote:

AYES: 5

NOES: 0

ABSENT: 0

ABSTAIN: 0

On File

Meiners Oaks Water District
Michel Etchart, Board President

Attest

On File

Meiners Oaks Water District
Summer Ward, Board Secretary